

DEPARTMENT OF EDUCATION FISCAL YEAR 2011 CONGRESSIONAL ACTION

August 12, 2010

(in thousands of dollars)			2011	2011	Change from		Change from	
Office, Account, Program and Activity	Category Code	2010 Appropriation	Request at Current Law	Senate Committee	2010 Appropriation to Senate Amount	Percent	2011 Current Law to Senate Amount	Percent
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)								
Education for the Disadvantaged								
1. Grants to local educational agencies (ESEA I-A):								
(a) Basic grants (section 1124)								
Annual appropriation	D	3,149,801	3,149,801	3,149,801	0	0.0%	0	0.0%
Advance for succeeding fiscal year	D	3,448,145	3,448,145	3,448,145	0	0.0%	0	0.0%
Subtotal		6,597,946	6,597,946	6,597,946	0	0.0%	0	0.0%
(b) Concentration grants (section 1124A)								
Annual appropriation	D	0	0	0	0	---	0	---
Advance for succeeding fiscal year	D	1,365,031	1,365,031	1,365,031	0	0.0%	0	0.0%
Subtotal		1,365,031	1,365,031	1,365,031	0	0.0%	0	0.0%
(c) Targeted grants (section 1125)								
Annual appropriation	D	250,712	250,712	475,712	225,000	89.7%	225,000	89.7%
Advance for succeeding fiscal year	D	3,014,000	3,014,000	3,014,000	0	0.0%	0	0.0%
Subtotal		3,264,712	3,264,712	3,489,712	225,000	6.9%	225,000	6.9%
(d) Education finance incentive grants (section 1125A)								
Annual appropriation	D	250,712	250,712	475,712	225,000	89.7%	225,000	89.7%
Advance for succeeding fiscal year	D	3,014,000	3,014,000	3,014,000	0	0.0%	0	0.0%
Subtotal		3,264,712	3,264,712	3,489,712	225,000	6.9%	225,000	6.9%
Subtotal, Grants to LEAs		14,492,401	14,492,401	14,942,401	450,000	3.1%	450,000	3.1%
Annual appropriation	D	3,651,225	3,651,225	4,101,225	450,000	12.3%	450,000	12.3%
Advance for succeeding fiscal year	D	10,841,176	10,841,176	10,841,176	0	0.0%	0	0.0%
2. School improvement State grants (ESEA section 1003(g)):								
	D	545,633	900,000	625,000	79,367	14.5%	(275,000)	-30.6%
3. Early learning challenge fund								
	D	0	0	300,000	300,000	---	300,000	---
4. Reading:								
(a) Early reading first (ESEA I-B-2)	D	0	0	0	0	---	0	---
(b) Striving readers (ESEA I-E, section 1502)	D	200,000	316,454	250,000	50,000	25.0%	(66,454)	-21.0%
(c) Even start (ESEA I-B-3)	D	66,454	0	0	(66,454)	-100.0%	0	---
(d) Literacy through school libraries (ESEA I-B-4)	D	19,145	19,145	19,145	0	0.0%	0	0.0%
Subtotal, Reading		285,599	335,599	269,145	(16,454)	-5.8%	(66,454)	-19.8%

NOTES: Category Codes are as follows: D = discretionary program; M = mandatory program.

Accounts are shown under the administering office that has primary responsibility for most programs in that account; however, there may be some programs that are administered by another office.

The FY 2011 President's budget was based on the proposed reauthorization of the Elementary and Secondary Education Act (ESEA) and on assumptions about what would be funded in the Student Aid and Fiscal Responsibility Act (SAFRA). Because Congress has not yet reauthorized ESEA, the appropriations action shown on this table is based on "fallback" numbers under current law as well as the current account and program structure, rather than on the ESEA and SAFRA items that were assumed at the time of the request. The table, however, does reflect enacted SAFRA changes. In addition, the table reflects enactment of P.L. 111-226 that established the Education Jobs Fund.

¹ Reflects a rescission of \$50,000 thousand due to enactment of P.L. 111-226 that established the Education Jobs Fund.

DEPARTMENT OF EDUCATION FISCAL YEAR 2011 CONGRESSIONAL ACTION

August 12, 2010

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Office, Account, Program and Activity	Category Code	2010 Appropriation	Request at Current Law	Senate Committee	2010 Appropriation to Senate Amount	Percent	2011 Current Law to Senate Amount	Percent
Education for the Disadvantaged (continued)								
5. State agency programs:								
(a) Migrant (ESEA I-C)	D	394,771	394,771	394,771	0	0.0%	0	0.0%
(b) Neglected and delinquent (ESEA I-D)	D	50,427	50,427	50,427	0	0.0%	0	0.0%
Subtotal		445,198	445,198	445,198	0	0.0%	0	0.0%
6. Evaluation (ESEA sections 1501 and 1503)	D	9,167	9,167	8,167	(1,000)	-10.9%	(1,000)	-10.9%
7. Special programs for migrant students (HEA IV-A-5)	D	36,668	36,668	36,668	0	0.0%	0	0.0%
8. High school graduation initiative (ESEA I-H)	D	50,000	50,000	100,000	50,000	100.0%	50,000	100.0%
Total, Appropriation	D	15,864,666	16,269,033	16,726,579	861,913	5.4%	457,546	2.8%
Total, Budget authority	D	15,864,666	16,269,033	16,726,579	861,913	5.4%	457,546	2.8%
Current		5,023,490 ¹	5,427,857 ¹	5,885,403 ¹	861,913	17.2%	457,546	8.4%
Prior year's advance		10,841,176	10,841,176	10,841,176	0	0.0%	0	0.0%
Education for the Disadvantaged, Recovery Account								
1. Grants to local educational agencies (ESEA I-A):								
(a) Targeted grants (section 1125)	D	0	0	0	0	---	0	---
(b) Education finance incentive grants (section 1125A)	D	0	0	0	0	---	0	---
Subtotal		0	0	0	0	---	0	---
2. School improvement grants (ESEA, section 1003(g))								
	D	0	0	0	0	---	0	---
Total	D	0	0	0	0	---	0	---

¹ Excludes an advance appropriation of \$10,841,176 thousand that becomes available on October 1 of the following

DEPARTMENT OF EDUCATION FISCAL YEAR 2011 CONGRESSIONAL ACTION

August 12, 2010

(in thousands of dollars)	Category Code	2010 Appropriation	2011 Request at Current Law	2011 Senate Committee	Change from 2010 Appropriation to Senate		Change from 2011 Current Law to Senate	
Office, Account, Program and Activity					Amount	Percent	Amount	Percent
Impact Aid (ESEA VIII)								
1. Payments for federally connected children (section 8003):								
(a) Basic support payments (section 8003(b))	D	1,138,000	1,138,000	1,153,000	15,000	1.3%	15,000	1.3%
(b) Payments for children with disabilities (section 8003(d))	D	48,602	48,602	50,602	2,000	4.1%	2,000	4.1%
Subtotal		1,186,602	1,186,602	1,203,602	17,000	1.4%	17,000	1.4%
2. Facilities maintenance (section 8008)	D	4,864	4,864	4,864	0	0.0%	0	0.0%
3. Construction (section 8007)	D	17,509	17,509	18,509	1,000	5.7%	1,000	5.7%
4. Payments for Federal property (section 8002)	D	67,208	67,208	69,208	2,000	3.0%	2,000	3.0%
Total	D	1,276,183	1,276,183	1,296,183	20,000	1.6%	20,000	1.6%
Impact Aid, Recovery Account (ESEA VIII)								
1. Construction (section 8007)	D	0	0	0	0	---	0	---

DEPARTMENT OF EDUCATION FISCAL YEAR 2011 CONGRESSIONAL ACTION

August 12, 2010

(in thousands of dollars)		Category Code	2010 Appropriation	2011 Request at Current Law	2011 Senate Committee	Change from		Change from	
Office, Account, Program and Activity						2010 Appropriation to Senate Amount	Senate Percent	2011 Current Law to Senate Amount	Senate Percent
School Improvement Programs									
1. Improving teacher quality (ESEA II):									
(a) Improving teacher quality State grants (Part A)									
Annual appropriation		D	1,266,308	1,266,308	1,273,232	6,924	0.5%	6,924	0.5%
Advance for succeeding fiscal year		D	1,681,441	1,681,441	1,681,441	0	0.0%	0	0.0%
Subtotal		D	2,947,749	2,947,749	2,954,673	6,924	0.2%	6,924	0.2%
(b) Mathematics and science partnerships (Part B)		D	180,478	180,478	180,478	0	0.0%	0	0.0%
2. Educational technology State grants (ESEA II-D-1 and 2)									
3. 21st century community learning centers (ESEA IV-B)		D	1,166,166	1,166,166	1,266,166	100,000	8.6%	100,000	8.6%
4. Javits gifted and talented education (ESEA V-D, subpart 6)		D	7,463	0	0	(7,463)	-100.0%	0	---
5. Foreign language assistance (ESEA V-D, subpart 9)		D	26,928	26,928	26,928	0	0.0%	0	0.0%
6. State assessments (ESEA VI-A-1)		D	410,732	410,732	450,000	39,268	9.6%	39,268	9.6%
7. Education for homeless children and youths (MVHAA Title VII-B)		D	65,427	65,427	75,427	10,000	15.3%	10,000	15.3%
8. Education for Native Hawaiians (ESEA VII-B)		D	34,315	34,315	35,315	1,000	2.9%	1,000	2.9%
9. Alaska Native education equity (ESEA VII-C)		D	33,315	33,315	33,315	0	0.0%	0	0.0%
10. Training and advisory services (CRA IV)		D	6,989	6,989	6,989	0	0.0%	0	0.0%
11. Rural education (ESEA VI-B)		D	174,882	174,882	179,882	5,000	2.9%	5,000	2.9%
12. Supplemental education grants (Compact of Free Association Act)		D	17,687	17,687	17,687	0	0.0%	0	0.0%
13. Comprehensive centers (ETAA section 203)		D	56,313	56,313	61,313	5,000	8.9%	5,000	8.9%
Total, Appropriation		D	5,228,444	5,220,981	5,388,173	159,729	3.1%	167,192	3.2%
Total, Budget authority		D	5,228,444	5,220,981	5,388,173	159,729	3.1%	167,192	3.2%
Current			3,547,003 ²	3,539,540 ²	3,706,732 ²	159,729	4.5%	167,192	4.7%
Prior year's advance			1,681,441	1,681,441	1,681,441	0	0.0%	0	0.0%
School Improvement Programs, Recovery Act									
1. Educational technology State grants (ESEA II-D-1 and 2)									
2. Education for homeless children and youths (MVHAA Title VII-B)		D	0	0	0	0	---	0	---
Total		D	0	0	0	0	---	0	---

¹ Excludes \$75,000 thousand for Smaller Learning Communities which the House Subcommittee moved from the Career, Technical and Adult Education account to the School Improvement Programs account.² Excludes an advance appropriation of \$1,681,441 thousand that becomes available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2011 CONGRESSIONAL ACTION

August 12, 2010

(in thousands of dollars)			2011	2011	Change from		Change from	
		Category	2010	Request at	Senate	2010 Appropriation to Senate	2011 Current Law to Senate	
Office, Account, Program and Activity		Code	Appropriation	Current Law	Committee	Amount	Percent	Amount
Indian Education (ESEA VII)								
1. Grants to local educational agencies (Part A-1)		D	104,331	104,331	104,331	0	0.0%	0
2. Special programs for Indian children (Part A-2)		D	19,060	19,060	19,060	0	0.0%	0
3. National activities (Part A-3)		D	3,891	3,891	5,891	2,000	51.4%	2,000
Total		D	127,282	127,282	129,282	2,000	1.6%	2,000
STATE FISCAL STABILIZATION FUND								
State Fiscal Stabilization Fund, Recovery Act								
1. State grants (ARRA XIV)		D	0	0	0	0	---	0
2. Race-to-the-Top incentive grants (ARRA XIV, section 14006)		D	0	0	0	0	---	0
3. What Works and innovation fund (ARRA XIV, sections 14007)		D	0	0	0	0	---	0
4. Administration and oversight (ARRA XIV, sections 14101 (b))		D	0	0	0	0	---	0
Total		D	0	0	0	0	---	0
State Fiscal Stabilization Fund								
1. What Works and innovation fund (ARRA XIV, section 14007)		D	0	0	0	0	---	0
Total		D	0	0	0	0	---	0
Education Jobs Fund (P.L. 111-226)								
		M	10,000,000	0	0	(10,000,000)	-100.0%	0
TOTAL APPROPRIATION, OESE			32,496,575	22,893,479	23,540,217	(8,956,358)	-27.6%	646,738
Discretionary		D	22,496,575	22,893,479	23,540,217	1,043,642	4.6%	646,738
Mandatory		M	10,000,000	0	0	(10,000,000)	-100.0%	0
TOTAL BUDGET AUTHORITY, OESE			32,496,575	22,893,479	23,540,217	(8,956,358)	-27.6%	646,738
Discretionary		D	22,496,575	22,893,479	23,540,217	1,043,642	4.6%	646,738
Mandatory		M	10,000,000	0	0	(10,000,000)	-100.0%	0

¹ Excludes advance appropriations totaling \$12,522,617 thousand that become available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2011 CONGRESSIONAL ACTION

August 12, 2010

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Office, Account, Program and Activity						2010 Appropriation to Senate		2011 Current Law to Senate	
						Amount	Percent	Amount	Percent
OFFICE OF INNOVATION AND IMPROVEMENT (OII)									
Innovation and Improvement									
1. Race to the Top (proposed legislation)			0	1,350,000	675,000	675,000	---	(675,000)	-50.0%
2. Investing in innovation (proposed legislation)			0	500,000	250,000	250,000	---	(250,000)	-50.0%
1. Recruiting and training high quality teachers and principals:									
(a) Teacher incentive fund grants (ESEA V-D-1)		D	400,000	800,000	400,000	0	0.0%	(400,000)	-50.0%
(b) Troops-to-teachers (ESEA II-C-1-A)		D	14,389	0	0	(14,389)	-100.0%	0	---
(c) Transition to teaching (ESEA II-C-1-B)		D	43,707	93,707	43,707	0	0.0%	(50,000)	-53.4%
(d) National writing project (ESEA II-C-2)		D	25,646	25,646	25,646	0	0.0%	0	0.0%
(e) Teaching American history (ESEA II-C-4)		D	118,952	118,952	118,952	0	0.0%	0	0.0%
(f) Academies for American history and civics (American History and Civics Education Act and ESEA-V-D)		D	1,815	1,815	0	(1,815)	-100.0%	(1,815)	-100.0%
(g) School leadership (ESEA section 2151(b))		D	29,220	79,220	41,220	12,000	41.1%	(38,000)	-48.0%
(h) Advanced credentialing (ESEA section 2151(c))		D	10,649	10,649	10,649	0	0.0%	0	0.0%
(i) Teach for America (HEA VIII-F)		D	18,000	18,000	22,000	4,000	22.2%	4,000	22.2%
2. School choice and flexibility (ESEA Title V):									
(a) Charter schools grants (Part B-1)		D	256,031 ²	310,000 ²	256,031 ³	0	0.0%	(53,969)	-17.4%
(b) Credit enhancement for charter school facilities (Part B-2)		D	0 ²	0 ²	0 ³	0	---	0	---
(c) Voluntary public school choice (Part B-3)		D	25,819	25,819	25,819	0	0.0%	0	0.0%
(d) Magnet schools assistance (Part C)		D	100,000	110,000	100,000	0	0.0%	(10,000)	-9.1%
3. Advanced placement (ESEA I-G)		D	45,840	45,840	45,840	0	0.0%	0	0.0%
4. Close Up fellowships (ESEA section 1504)		D	1,942	0	1,942	0	0.0%	1,942	---
5. Ready-to-learn television (ESEA II-D-3)		D	27,300	27,300	29,050	1,750	6.4%	1,750	6.4%
6. FIE programs of national significance (ESEA V-D, subpart 1)		D	125,461 ⁵	25,000	61,898	(63,563)	-50.7%	36,898	147.6%
7. Reading is fundamental/Inexpensive book distribution (ESEA V-D, subpart 5)		D	24,803	24,803	24,803	0	0.0%	0	0.0%
8. Ready to teach (ESEA V-D, subpart 8)		D	0 ⁶	0	0	0	---	0	---
9. Exchanges with historic whaling and trading partners (ESEA V-D, subpart 12)		D	8,754	0	8,754	0	0.0%	8,754	---
10. Excellence in economic education (ESEA V-D, subpart 13)		D	1,447	1,447	0	(1,447)	-100.0%	(1,447)	-100.0%
11. Mental health integration in schools (ESEA V-D, subpart 14, section 5541)		D	5,913	5,913	0	(5,913)	-100.0%	(5,913)	-100.0%
12. Foundations for learning (ESEA V-D, subpart 14, section 5542)		D	1,000	0	0	(1,000)	-100.0%	0	---
13. Arts in education (ESEA V-D, subpart 15)		D	40,000	40,000	42,000	2,000	5.0%	2,000	5.0%
14. Parental information and resource centers (ESEA V-D, subpart 16)		D	39,254	39,254	39,254	0	0.0%	0	0.0%
15. Project GRAD USA		D	0	0	0	0	---	0	---
16. Women's educational equity (ESEA V-D, subpart 21)		D	2,423	2,278	2,278	(145)	-6.0%	0	0.0%
Total		D	1,368,365 ⁵	3,655,643 ⁵	2,224,843 ⁵	856,478	62.6%	(1,430,800)	-39.1%
Innovation and Improvement, Recovery Act									
1. Teacher incentive fund (ESEA V-D-1)		D	0	0	0	0	---	0	---
TOTAL, OII			1,368,365	3,655,643	2,224,843	856,478	62.6%	(1,430,800)	-39.1%

¹ From the amount appropriated for Charter Schools in FY 2009, the appropriations act permits the Secretary to use the amount in excess of \$195,000 thousand for Charter School Facilities Incentive Grants and Credit Enhancement for Charter School Facilities.

² The FY 2010 request proposed, and the House provided, that from the amount appropriated for Charter Schools, \$21,031 thousand be used for Charter School Facilities Incentive Grants and Credit Enhancement for Charter School Facilities. The Senate Committee and the Conference provided \$23,082 thousand for this purpose.

³ The FY 2011 House Subcommittee provided that from the amount appropriated for Charter Schools, \$23,082 thousand be used for Charter School Facilities Incentive Grants and Credit Enhancement for Charter School Facilities. The FY 2011 Senate Committee provided \$23,031 thousand for this purpose.

⁴ Adjusted for comparability. The President's Budget included \$50,000 thousand for Teacher Quality Partnership in the Innovation and Improvement account. Funds were appropriated in FY 2009 in the Higher Education account as Teacher Quality Enhancement. The House, Senate Committee, and Conference Committee also provided FY 2010 funds in the Higher Education account.

⁵ Adjusted for comparability. The President's Budget included \$210,000 thousand for Promise Neighborhoods under a proposal to reauthorize the Elementary and Secondary Education Act. In FY 2010, the first appropriation of \$10,000 thousand was provided for Promise Neighborhoods under FIE Programs of National Significance in the Innovation and Improvement account. In FY 2011, the Senate Subcommittee provided \$20,000 thousand for Promise Neighborhoods in the Safe Schools and Citizenship Education account.

⁶ Reflects a rescission of \$10,700 thousand due to enactment of P.L. 111-226 that established the Education Jobs Fund.

DEPARTMENT OF EDUCATION FISCAL YEAR 2011 CONGRESSIONAL ACTION

August 12, 2010

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Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Request at Current Law	2011 Senate Committee	2010 Appropriation to Senate		2011 Current Law to Senate		
					Amount	Percent	Amount	Percent	
OFFICE OF SAFE AND DRUG-FREE SCHOOLS (OSDFS)									
Safe Schools and Citizenship Education									
1. Safe and drug-free schools and communities (ESEA IV-A):									
(a) State grants (Subpart 1)	D	0	0	0	0	---	0	---	
(b) National programs (Subpart 2):									
(1) National activities (sections 4121 and 4122)	D	191,341 ²	191,341	196,341	5,000	2.6%	5,000	2.6%	
(2) Alcohol abuse reduction (section 4129)	D	32,712	32,712	32,712	0	0.0%	0	0.0%	
(3) Mentoring program (section 4130)	D	0	0	0	0	---	0	---	
Subtotal, National programs		224,053	224,053	229,053	5,000	2.2%	5,000	2.2%	
Subtotal		224,053	224,053	229,053	5,000	2.2%	5,000	2.2%	
2. Character education (ESEA V-D, subpart 3)									
3. Elementary and secondary school counseling (ESEA V-D, subpart 2)	D	55,000	55,000	57,000	2,000	3.6%	2,000	3.6%	
4. Physical education program (ESEA V-D, subpart 10)	D	79,000	79,000	80,000	1,000	1.3%	1,000	1.3%	
5. Civic education (ESEA II, Part C-3):									
(a) We the People (section 2344)	D	21,617	0	20,617	(1,000)	-4.6%	20,617	---	
(b) Cooperative education exchange (section 2345)	D	13,383	0	13,383	0	0.0%	13,383	---	
(c) Competitive grants for civic learning	D	0	0	6,000	6,000	---	6,000	---	
Subtotal		35,000	0	40,000	5,000	14.3%	40,000	---	
6. Promise Neighborhoods (ESEA V-D, subpart I)									
	D	10,000 ^{3,4}	210,000 ⁴	20,000 ⁴	10,000	100.0%	(190,000)	-90.5%	
Total	D	403,053 ⁴	568,053 ⁴	426,053 ⁴	23,000	5.7%	(142,000)	-25.0%	
TOTAL, OSDFS		403,053	568,053	426,053	23,000	5.7%	(142,000)	-25.0%	

¹ Reflects reprogrammings among National Activities, Alcohol Abuse Reduction, and Mentoring resulting in net changes of +\$928 thousand for National Activities, +\$639 thousand for Alcohol Abuse Reduction and -\$1,564 thousand for Mentoring.

² Includes \$8,212 thousand for the remaining continuation costs of Character Education awards.

³ Congress provided \$10,000 thousand for Promise Neighborhoods in FIE Programs of National Significance.

⁴ Adjusted for comparability. The President's Budget included \$210,000 thousand for Promise Neighborhoods under a proposal to reauthorize the Elementary and Secondary Education Act. In FY 2010, the first appropriation of \$10,000 thousand was provided for Promise Neighborhoods under FIE Programs of National Significance in the Innovation and Improvement account. In FY 2011, the Senate Subcommittee provided \$20,000 thousand for Promise Neighborhoods in the Safe Schools and Citizenship Education account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2011 CONGRESSIONAL ACTION

August 12, 2010

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Office, Account, Program and Activity						2010 Appropriation to Senate		2011 Current Law to Senate	
						Amount	Percent	Amount	Percent
OFFICE OF ENGLISH LANGUAGE ACQUISITION									
English Language Acquisition (ESEA III, Part A,		D	750,000	800,000	800,000	50,000	6.7%	0	0.0%
TOTAL, OELA			750,000	800,000	800,000	50,000	6.7%	0	0.0%
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)									
Special Education									
1. State grants:									
(a) Grants to States (IDEA-B-611)									
Annual appropriation		D	2,912,828	3,162,828 ¹	3,332,828	420,000	14.4%	170,000	5.4%
Advance for succeeding fiscal year		D	8,592,383	8,592,383 ¹	8,592,383	0	0.0%	0	0.0%
Subtotal			11,505,211	11,755,211 ¹	11,925,211	420,000	3.7%	170,000	1.4%
(b) Preschool grants (IDEA-B-619)		D	374,099	374,099	374,099	0	0.0%	0	0.0%
(c) Grants for infants and families (IDEA-C)		D	439,427	439,427	459,427	20,000	4.6%	20,000	4.6%
Subtotal, State grants			12,318,737	12,568,737	12,758,737	440,000	3.6%	190,000	1.5%
2. National activities (IDEA-D):									
(a) State personnel development (Subpart 1)		D	48,000	48,000	49,223	1,223	2.5%	1,223	2.5%
(b) Technical assistance and dissemination (section 663)		D	49,549	49,549	49,549	0	0.0%	0	0.0%
(c) Personnel preparation (section 662)		D	90,653	90,653	90,653	0	0.0%	0	0.0%
(d) Parent information centers (sections 671-673)		D	28,028	28,028	30,028	2,000	7.1%	2,000	7.1%
(e) Technology and media services (section 674)		D	43,973	41,223	47,300	3,327	7.6%	6,077	14.7%
Subtotal			260,203	257,453	266,753	6,550	2.5%	9,300	3.6%
3. Special Olympics education programs (Special Olympics Sport and Empowerment Act)		D	8,095	10,000	10,000	1,905	23.5%	0	0.0%
4. Mentoring for individuals with intellectual disabilities (pending legislation)		D	0	10,000	0	0	---	(10,000)	-100.0%
Total, Appropriation		D	12,587,035	12,846,190	13,035,490	448,455	3.6%	189,300	1.5%
Total, Budget authority		D	12,587,035	12,846,190	13,035,490	448,455	3.6%	189,300	1.5%
Current			3,994,652 ²	4,253,807 ²	4,443,107 ²	448,455	11.2%	189,300	4.5%
Prior year's advance			8,592,383	8,592,383	8,592,383	0	0.0%	0	0.0%
Special Education, Recovery Act									
1. State grants:									
(a) Grants to States (IDEA-B-611)		D	0	0	0	0	---	0	---
(b) Preschool grants (IDEA-B-619)		D	0	0	0	0	---	0	---
(c) Grants for infants and families (IDEA-C)		D	0	0	0	0	---	0	---
Total		D	0	0	0	0	---	0	---

¹ The split between the annual and advance appropriation amounts differ from that proposed in the FY 2011 President's Budget, which included the ESEA Reauthorization proposal. The subtotal for Grants to States, \$11,755 thousand, is unchanged.

² Excludes an advance appropriation of \$8,592,383 thousand that becomes available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2011 CONGRESSIONAL ACTION

August 12, 2010

(in thousands of dollars)		Category Code	2010 Appropriation	2011 Request at Current Law	2011 Senate Committee	Change from 2010 Appropriation to Senate		Change from 2011 Current Law to Senate	
Office, Account, Program and Activity						Amount	Percent	Amount	Percent
Rehabilitation Services and Disability Research									
1. Vocational rehabilitation State grants:									
(a) Grants to States (RA Title I-A, sections 110 and 111)		M	3,047,247	3,103,529	3,047,247	0	0.0%	(56,282)	-1.8%
(b) Grants to Indians (RA Title I-C)		M	37,449	38,000	37,449	0	0.0%	(551)	-1.5%
Subtotal			3,084,696	3,141,529	3,084,696	0	0.0%	(56,833)	-1.8%
Discretionary		D	0	56,833	0	0	---	(56,833)	-100.0%
Mandatory baseline		M	3,084,696	3,084,696	3,084,696	0	0.0%	0	0.0%
2. Client assistance State grants (RA section 112)									
3. Training (RA section 302)		D	12,288	12,288	14,288	2,000	16.3%	2,000	16.3%
4. National activities to improve rehabilitation services (RA section 303)		D	37,766	33,251	37,766	0	0.0%	4,515	13.6%
5. Demonstration and training programs (RA Section 303)		D	0	6,472	0	0	---	(6,472)	-100.0%
6. Migrant and seasonal farmworkers (RA section 304)		D	11,601	0	13,251	1,650	14.2%	13,251	---
7. Recreational programs (RA section 305)		D	2,239	0	2,239	0	0.0%	2,239	---
8. Protection and advocacy of individual rights (RA section 509)		D	2,474	2,474	2,474	0	0.0%	0	0.0%
9. Projects with industry (RA VI-A)		D	18,101	18,101	19,101	1,000	5.5%	1,000	5.5%
10. Supported employment State grants (RA VI-B)		D	19,197	0	19,197	0	0.0%	19,197	---
11. Independent living (RA VII):		D	29,181	0	29,181	0	0.0%	29,181	---
(a) Grants for independent living (Chapter 1, Part B)		D	0	110,000	0	0	---	(110,000)	-100.0%
(b) State grants (Chapter 1, Part B)		D	23,450	0	23,450	0	0.0%	23,450	---
(c) Centers (Chapter 1, Part C)		D	80,266	0	83,656	3,390	4.2%	83,656	---
(d) Services for older blind individuals (Chapter 2)		D	34,151	34,151	34,151	0	0.0%	0	0.0%
12. Program improvement (RA section 12(a))		D	852	0	0	(852)	-100.0%	0	---
13. Evaluation (RA section 14)		D	1,217	0	0	(1,217)	-100.0%	0	---
14. Supported employment extended services for youth with significant disabilities (RA section 303)		D	0	25,000	0	0	---	(25,000)	-100.0%
15. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)		D	9,181	9,181	9,181	0	0.0%	0	0.0%
16. National Institute on Disability and Rehabilitation Research (RA II)		D	109,241	111,919	111,919	2,678	2.5%	0	0.0%
17. Workforce innovation fund (RA II)		D	0	30,000	27,000	27,000	---	(3,000)	-10.0%
18. Assistive technology programs (ATA, sections 4, 5, and 6)		D	30,960	30,960	30,960	0	0.0%	0	0.0%
Subtotal			422,165	423,797	457,814	35,649	8.4%	34,017	8.0%
Total			3,506,861	3,565,326	3,542,510	35,649	1.0%	(22,816)	-0.6%
Discretionary		D	422,165	480,630	457,814	35,649	8.4%	(22,816)	-4.7%
Mandatory baseline		M	3,084,696	3,084,696	3,084,696	0	0.0%	0	0.0%

Rehabilitation Services and Disability Research, Recovery Act

1. Vocational rehabilitation State grants:									
(a) Grants to States (RA Title I-A, sections 110 and 111)	D		0	0	0	0	---	0	---
(b) Grants to Indians (RA I-C)	D		0	0	0	0	---	0	---
2. Independent living (RA VII):									
(a) State grants (Chapter 1, Part B)	D		0	0	0	0	---	0	---
(b) Centers (Chapter 1, Part C)	D		0	0	0	0	---	0	---
(c) Services for older blind individuals (Chapter 2)	D		0	0	0	0	---	0	---
Total	D		0	0	0	0	---	0	---

DEPARTMENT OF EDUCATION FISCAL YEAR 2011 CONGRESSIONAL ACTION

August 12, 2010

(in thousands of dollars)	Category Code	2010 Appropriation	2011 Request at Current Law	2011 Senate Committee	Change from 2010 Appropriation to Senate		Change from 2011 Current Law to Senate	
Office, Account, Program and Activity					Amount	Percent	Amount	Percent
American Printing House for the Blind (20 U.S.C. 101 et seq.)	D	24,600	24,600	24,600	0	0.0%	0	0.0%
National Technical Institute for the Deaf (EDA I-B and section 207)								
1. Operations	D	63,037	63,037	63,037	0	0.0%	0	0.0%
2. Construction	D	5,400	1,640	1,640	(3,760)	-69.6%	0	0.0%
Total	D	68,437	64,677	64,677	(3,760)	-5.5%	0	0.0%
Gallaudet University (EDA I-A and section 207)								
	D							
1. Operations	D	118,000	118,000	118,000	0	0.0%	0	0.0%
2. Construction		5,000	0	10,000	5,000	100.0%	10,000	---
Total	D	123,000	118,000	128,000	5,000	4.1%	10,000	8.5%
TOTAL APPROPRIATION, OSERS		16,309,933	16,618,793	16,795,277	485,344	3.0%	176,484	1.1%
Discretionary	D	13,225,237	13,534,097	13,710,581	485,344	3.7%	176,484	1.3%
Mandatory	M	3,084,696	3,084,696	3,084,696	0	0.0%	0	0.0%
TOTAL BUDGET AUTHORITY, OSERS		16,309,933	16,618,793	16,795,277	485,344	3.0%	176,484	1.1%
Discretionary	D	13,225,237	13,534,097	13,710,581	485,344	3.7%	176,484	1.3%
Mandatory	M	3,084,696	3,084,696	3,084,696	0	0.0%	0	0.0%

¹ Excludes an advance appropriation of \$8,592,383 thousand that becomes available on October 1 of the following

DEPARTMENT OF EDUCATION FISCAL YEAR 2011 CONGRESSIONAL ACTION

August 12, 2010

(in thousands of dollars)	Category Code	2010 Appropriation	2011 Request at Current Law	2011 Senate Committee	Change from 2010 Appropriation to Senate		Change from 2011 Current Law to Senate		
Office, Account, Program and Activity					Amount	Percent	Amount	Percent	
OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)									
Career, Technical, and Adult Education									
1. Career and technical education (Carl D. Perkins CTEA):									
(a) State grants (Title I)									
Annual appropriation	D	369,911	473,000	369,911	0	0.0%	(103,089)	-21.8%	
Advance for succeeding fiscal year	D	791,000	791,000	791,000	0	0.0%	0	0.0%	
Subtotal		1,160,911	1,264,000	1,160,911	0	0.0%	(103,089)	-8.2%	
(b) National programs (section 114)	D	7,860	7,860	7,860	0	0.0%	0	0.0%	
(c) Tech prep education State grants (Title II)	D	102,923	0	102,923	0	0.0%	102,923	---	
Subtotal, Career and technical education		1,271,694	1,271,860	1,271,694	0	0.0%	(166)	0.0%	
2. Adult education:									
(a) Adult basic and literacy education State grants (AEFLA and WIA section 503)	D	628,221	612,315	612,315	(15,906)	-2.5%	0	0.0%	
(b) National leadership activities (AEFLA section 243)	D	11,346	41,346	41,346	30,000	264.4%	0	0.0%	
(c) National Institute for Literacy (AEFLA section 242)	D	0	0	0	0	---	0	---	
Subtotal, Adult education		639,567	653,661	653,661	14,094	2.2%	0	0.0%	
3. Smaller learning communities (ESEA V-D, subpart 4)	D	88,000	88,000	0	(88,000)	-100.0%	(88,000)	-100.0%	
4. State grants for workplace and community transition training for incarcerated individuals (HE Amendments of 1998, VIII-D)	D	17,186	17,186	17,186	0	0.0%	0	0.0%	
Total, Appropriation	D	2,016,447	2,030,707	1,942,541	(73,906)	-3.7%	(88,166)	-4.3%	
Total, Budget authority	D	2,016,447	2,030,707	1,942,541	(73,906)	-3.7%	(88,166)	-4.3%	
Current		1,225,447 ²	1,239,707 ²	1,151,541 ²	(73,906)	-6.0%	(88,166)	-7.1%	
Prior year's advance		791,000	791,000	791,000	0	0.0%	0	0.0%	
TOTAL APPROPRIATION, OVAE		2,016,447	2,030,707	1,942,541	(73,906)	-3.7%	(88,166)	-4.3%	
TOTAL BUDGET AUTHORITY, OVAE		2,016,447	2,030,707	1,942,541	(73,906)	-3.7%	(88,166)	-4.3%	

¹ The House Subcommittee provided funds for Smaller Learning Communities in the School Improvement Programs account.² Excludes an advance appropriation of \$791,000 thousand that becomes available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2011 CONGRESSIONAL ACTION

August 12, 2010

(in thousands of dollars)		Category Code	2010 Appropriation	2011 Request at Current Law	2011 Senate Committee	Change from		Change from					
						2010 Appropriation to Senate		2011 Current Law to Senate					
Office, Account, Program and Activity						Amount	Percent	Amount	Percent				
FEDERAL STUDENT AID (FSA)													
Student Financial Assistance													
1. Federal Pell grants (HEA IV-A-1):													
(a) Discretionary Pell grants	D	17,495,000	0	17,652,000	157,000	0.9%	17,652,000	---					
(b) Mandatory Pell grants	M	4,988,000	0	4,688,000	(300,000)	-6.0%	4,688,000	---					
(c) SAFRA Funding	M	0	0	13,500,000	13,500,000	---	13,500,000	---					
(d) Pell grants - President's Budget 2010	M	0	34,878,000	0	0	---	(34,878,000)	-100.0%					
(e) Additional Funding - President's Budget 2011 Proposal	M	0	5,740,059	0	0	---	(5,740,059)	-100.0%					
Subtotal, Federal Pell grants		22,483,000	40,618,059	35,840,000	13,357,000	59.4%	(4,778,059)	-11.8%					
Discretionary	D	17,495,000	0	17,652,000	157,000	0.9%	17,652,000	---					
Mandatory	M	4,988,000	40,618,059	18,188,000	13,200,000	264.6%	(22,430,059)	-55.2%					

Federal Pell Grants Program Information (memorandum entry):

Discretionary appropriation	D	17,495,000	0	17,652,000	157,000	0.9%	17,652,000	---	
Prior year surplus/(shortfall)	D	4,105,941	(5,740,059)	(7,572,059)	(11,678,000)	-284.4%	(1,832,000)	31.9%	
Mandatory appropriation	M	4,988,000	40,618,059	4,688,000	(300,000)	-6.0%	(35,930,059)	-88.5%	
Prior year surplus/(shortfall)	M	(472,000)	0	0	472,000	-100.0%	0	---	
SAFRA Funding	M	0	0	13,500,000	13,500,000	---	13,500,000	---	
Total resources		26,116,941	34,878,000	28,267,941	2,151,000	8.2%	(6,610,059)	-19.0%	
Discretionary program costs	D	29,173,000	0	30,385,000	1,212,000	4.2%	30,385,000	---	
Mandatory program costs	M	4,516,000	34,878,000	4,688,000	172,000	3.8%	(30,190,000)	-86.6%	
Total, program costs		33,689,000	34,878,000	35,073,000	1,384,000	4.1%	195,000	0.6%	
Discretionary program current year surplus/(shortfall)	D	(7,572,059)	0	(6,805,059)	767,000	-10.1%	(6,805,059)	---	
Mandatory program current year surplus/(shortfall)	M	0	0	0	0	---	0	---	
Total, surplus/(shortfall)		(7,572,059)	0	(6,805,059)	767,000	-10.1%	(6,805,059)	---	
Maximum award (in whole dollars)									
Base award		\$4,860	\$5,710	\$4,860	0	0.0%	(850)	-14.9%	
Mandatory add-on		\$690	\$0	\$690	0	0.0%	690	---	
Total maximum award		\$5,550	\$5,710	\$5,550	0	0.0%	(160)	-2.8%	
Recipients (in thousands)		8,745	8,743	9,078	333	3.8%	335	3.8%	

DEPARTMENT OF EDUCATION FISCAL YEAR 2011 CONGRESSIONAL ACTION

August 12, 2010

(in thousands of dollars)		2011		2011		Change from		Change from	
Office, Account, Program and Activity		Category Code	2010 Appropriation	Request at Current Law	Senate Committee	2010 Appropriation to Senate		2011 Current Law to Senate	
						Amount	Percent	Amount	Percent
2. Campus-based programs:									
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D		757,465	757,465	757,465	0	0.0%	0	0.0%
(b) Federal work-study (HEA IV-C)	D		980,492	980,492	980,492	0	0.0%	0	0.0%
(c) Federal Perkins loan cancellations (HEA IV-E)	D		0 ¹	0	0	0	---	0	---
Subtotal, Campus-based programs			1,737,957	1,737,957	1,737,957	0	0.0%	0	0.0%
3. Leveraging educational assistance partnerships (HEA IV-A-4)									
	D		63,852	0	63,852	0	0.0%	63,852	---
4. Iraq and Afghanistan Service Grants (P.L. 111-39)									
	M		232	240	232	0	0.0%	(8)	-3.3%
5. College access and completion fund (proposed legislation)									
	M		0	0	0	0	---	0	---
Total			24,285,041	42,356,599	37,642,392	13,357,351	55.0%	(4,714,207)	-11.1%
Discretionary	D		19,296,809	1,737,957	19,453,809	157,000	0.8%	17,715,852	1019.3%
Mandatory	M		4,988,232	40,618,642	18,188,583	13,200,351	264.6%	(22,430,059)	-55.2%
Student Financial Assistance, Recovery Act									
1. Federal Pell grants (HEA IV-A-1):									
(a) Discretionary Pell grants	D		0	0	0	0	---	0	---
(b) Mandatory Pell grants	M		0	0	0	0	---	0	---
(c) Advance for succeeding fiscal year	M		0	0	0	0	---	0	---
2. Federal work-study (HEA IV-C)									
	D		0	0	0	0	---	0	---
Total, Appropriation			0 ²	0	0	0	---	0	---
Discretionary	D		0	0	0	0	---	0	---
Mandatory	M		0	0	0	0	---	0	---
Total, Budget authority			0	0	0	0	---	0	---
Discretionary	D		0	0	0	0	---	0	---
Mandatory	M		0	0	0	0	---	0	---
Current, discretionary	D		0	0	0	0	---	0	---
Prior year's advance, discretionary	D		0	0	0	0	---	0	---
Current, mandatory	M		0	0	0	0	---	0	---
Prior year's advance, mandatory	M		0	0	0	0	---	0	---

¹ The FY 2010 Budget proposed to restructure Federal Perkins Loan as a mandatory credit program; funds supporting this proposal are shown in the Federal Perkins Loan Program account.

² The American Recovery and Reinvestment Act (P.L. 111-152) ARRA included an additional mandatory \$831,000 thousand in FY 2010 to help pay for the mandatory add-on to the base award. The Student Aid and Fiscal Responsibility Act (P.L. 111-15) SAFRA replaced this amount by creating a permanent indefinite authority to pay for the mandatory add-on.

DEPARTMENT OF EDUCATION FISCAL YEAR 2011 CONGRESSIONAL ACTION

August 12, 2010

(in thousands of dollars)			2011	2011	Change from		Change from	
	Category	2010	Request at	Senate	2010 Appropriation to Senate		2011 Current Law to Senate	
Office, Account, Program and Activity	Code	Appropriation	Current Law	Committee	Amount	Percent	Amount	Percent
Academic Competitiveness (HEA IV, subpart 1, section 401A)								
1. Academic competitiveness and SMART grants	M	1,010,000	0	0	(1,010,000)	-100.0%	0	---
2. Proposed permanent cancellation of unobligated balances	D	0	0	0	0	---	0	---
3. FY 2009 deferral to FY 2010	D	0	0	0	0	---	0	---
4. FY 2010 amount deferred from FY 2009	M	887,000	0	0	(887,000)	-100.0%	0	---
5. FY 2010 deferral to FY 2011	D	(561,000)	0	0	561,000	-100.0%	0	---
6. FY 2010 rescission	D	0	(597,000)	(617,000)	(617,000)	---	(20,000)	3.4%
Total		1,336,000	(597,000)	(617,000)	(1,953,000)	-146.2%	(20,000)	3.4%
Discretionary	D	(561,000)	(597,000)	(617,000)	(56,000)	10.0%	(20,000)	3.4%
Mandatory	M	1,897,000	0	0	(1,897,000)	-100.0%	0	---
Recipients (in thousands)		936	0	0	(936)	-100.0%	0	---
TEACH Grants (HEA IV-A, subpart 9)								
1. New loan subsidy	M	14,123	16,569	16,569	2,446	17.3%	0	0.0%
2. New negative loan subsidy (non-add)	M	0	0	0	0	---	0	---
3. Upward reestimate of existing loans	M	12,128	0	0	(12,128)	-100.0%	0	---
4. Downward reestimate of existing loans (non-add)	M	(153)	0	0	153	-100.0%	0	---
5. Net reestimate of existing loans (non-add)	M	11,975	0	0	(11,975)	-100.0%	0	---
Subtotal, loan subsidies		26,251	16,569	16,569	(9,682)	-36.9%	0	0.0%
Subtotal, new loan subsidies and net reestimate (non-add)		26,098	16,569	16,569	(9,529)	-36.5%	0	0.0%
Total	M	26,251	16,569	16,569	(9,682)	-36.9%	0	0.0%
Awards		103,923	121,832	121,832	17,909	17.2%	0	0.0%
Average award (in whole dollars)		\$2,400	\$2,400	\$2,400	0	0.0%	0	0.0%
Recipients (in thousands)		43	51	51	8	18.6%	0	0.0%

DEPARTMENT OF EDUCATION FISCAL YEAR 2011 CONGRESSIONAL ACTION

August 12, 2010

(in thousands of dollars)		Category Code	2010 Appropriation	2011 Request at Current Law	2011 Senate Committee	Change from		Change from	
Office, Account, Program and Activity						2010 Appropriation to Senate		2011 Current Law to Senate	
						Amount	Percent	Amount	Percent
Federal Direct Student Loans Program Account (HEA IV-D)									
1. New loan subsidies (HEA IV-D)		M	0	0	0	0	---	0	---
2. New net loan subsidy (non-add)		M	(8,041,145)	(11,673,470)	(11,673,470)	(3,632,325)	45.2%	0	0.0%
3. Upward reestimate of existing loans		M	3,481,859	0	0	(3,481,859)	-100.0%	0	---
4. Downward reestimate of existing loans (non-add)		M	(6,065,089)	0	0	6,065,089	-100.0%	0	---
5. Net reestimate of existing loans (non-add)		M	(2,583,230)	0	0	2,583,230	-100.0%	0	---
6. Modification of existing loans		M	0	0	0	0	---	0	---
Subtotal, loan subsidies			3,481,859	0	0	(3,481,859)	-100.0%	0	---
Subtotal, new loan subsidies and net reestimate/modification (non-add)			(10,624,375)	(11,673,470)	(11,673,470)	(1,049,095)	9.9%	0	0.0%
Total		M	3,481,859	0	0	(3,481,859)	-100.0%	0	---
Federal Family Education Loans Program Account (HEA IV-B)									
1. New loan subsidies (HEA IV-B)		M	0	0	0	0	---	0	---
2. New net loan subsidies (non-add)		M	(1,701,415)	0	0	1,701,415	-100.0%	0	---
3. Upward reestimate of existing loans		M	4,274,364	0	0	(4,274,364)	-100.0%	0	---
4. Downward reestimate of existing loans (non-add)		M	(11,676,997)	0	0	11,676,997	-100.0%	0	---
5. Net reestimate of existing loans (non-add)		M	(7,402,632)	0	0	7,402,632	-100.0%	0	---
6. Upward modification of existing loans		M	0	0	0	0	---	0	---
7. Downward modification of existing loans (non-add)		M	0	0	0	0	---	0	---
8. Net modification of existing loans (non-add)		M	0	0	0	0	---	0	---
Total, FFEL Program Account		M	4,274,364	0	0	(4,274,364)	-100.0%	0	---
Total, new loan subsidies and net reestimate/modification (non-add)			(9,104,047)	0	0	9,104,047	-100.0%	0	---
Federal Family Education Loans Liquidating Account (HEA IV-B)									
1. Pre-1992 student loans		M	(456,132)	(407,033)	(407,033)	49,099	-10.8%	0	0.0%
Federal Student Loan Reserve Fund Outlays									
		M	(79,420)	(301,339)	(301,339)	(221,919)	279.4%	0	0.0%
Federal Perkins Loan Program									
1. New loans subsidies (proposed legislation)		M	0	0	0	0	---	0	---
2. New net loan subsidies (non-add)		M	0	0	0	0	---	0	---
Total, Federal Perkins loan program amount		M	0	0	0	0	---	0	---
TOTAL APPROPRIATION, FSA									
Discretionary		D	32,947,383	41,369,135	36,634,928	3,687,545	11.2%	(4,734,207)	-11.4%
Mandatory		M	18,735,809	1,140,957	18,836,809	101,000	0.5%	17,695,852	1551.0%
			14,211,574	40,228,178	17,798,119	3,586,545	25.2%	(22,430,059)	-55.8%
TOTAL BUDGET AUTHORITY, FSA									
Discretionary		D	32,947,383	41,369,135	36,634,928	3,687,545	11.2%	(4,734,207)	-11.4%
Mandatory		M	18,735,809	1,140,957	18,836,809	101,000	0.5%	17,695,852	1551.0%
			14,211,574	40,228,178	17,798,119	3,586,545	25.2%	(22,430,059)	-55.8%

¹ Reflects Mid-Session Review 2011 update of the President's Budget.² Includes programs authorized under the Ensuring Continued Access to Student Loans Act of 2008.³ The FY 2011 Budget proposed to restructure Federal Perkins Loans as a mandatory credit program with estimated subsidies of -\$101M in FY 2011.

Subsequent passage of SAFRA did not include this proposed Perkins program. Funding levels supporting the current Perkins program are shown in fiscal years 2009 and 2010 in the Student Financial Assistance account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2011 CONGRESSIONAL ACTION

August 12, 2010

(in thousands of dollars)		Category Code	2010 Appropriation	2011 Request at Current Law	2011 Senate Committee	Change from		Change from	
Office, Account, Program and Activity						2010 Appropriation to Senate		2011 Current Law to Senate	
						Amount	Percent	Amount	Percent
OFFICE OF POSTSECONDARY EDUCATION (OPE)									
Higher Education									
1. Aid for institutional development:									
(a) Strengthening institutions (HEA III-A, section 311)	D	84,000	88,200	88,200	4,200	5.0%	0	0.0%	
(b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)	D	30,169	31,677	30,169	0	0.0%	(1,508)	-4.8%	
(c) Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371)	M	30,000	30,000	30,000	0	0.0%	0	0.0%	
Subtotal		60,169	61,677	60,169	0	0.0%	(1,508)	-2.4%	
(d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)	D	15,084	15,838	15,084	0	0.0%	(754)	-4.8%	
(e) Mandatory strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-F, section 371)	M	15,000	15,000	15,000	0	0.0%	0	0.0%	
Subtotal		30,084	30,838	30,084	0	0.0%	(754)	-2.4%	
(f) Strengthening HBCUs (HEA III-B, section 323)	D	266,586	279,915	266,586	0	0.0%	(13,329)	-4.8%	
(g) Mandatory strengthening HBCUs (HEA III-F, section 371)	M	85,000	85,000	85,000	0	0.0%	0	0.0%	
Subtotal		351,586	364,915	351,586	0	0.0%	(13,329)	-3.7%	
(h) Strengthening historically Black graduate institutions (HEA III-B, section 326)	D	61,425	64,496	64,496	3,071	5.0%	0	0.0%	
(i) Masters degree programs at HBCUs and predominantly Black institutions (HEA VIII, section 897)	M	11,500	11,500	11,500	0	0.0%	0	0.0%	
(j) Strengthening predominately Black institutions (HEA III-A, section 318)	D	10,801	11,341	10,801	0	0.0%	(540)	-4.8%	
(k) Mandatory strengthening predominantly Black institutions (HEA III-F, section 371)	M	15,000	15,000	15,000	0	0.0%	0	0.0%	
(l) Strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-A, section 320)	D	3,600	3,780	3,600	0	0.0%	(180)	-4.8%	
(m) Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-F, section 371)	M	5,000	5,000	5,000	0	0.0%	0	0.0%	
Subtotal		8,600	8,780	8,600	0	0.0%	(180)	-2.1%	
(n) Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)	D	3,600	3,780	3,600	0	0.0%	(180)	-4.8%	
(o) Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371)	M	5,000	5,000	5,000	0	0.0%	0	0.0%	
(p) Minority science and engineering improvement (HEA III-E-1)	D	9,503	9,503	9,503	0	0.0%	0	0.0%	
Subtotal, Aid for institutional development		651,268	675,030	658,539	7,271	1.1%	(16,491)	-2.4%	
Discretionary	D	484,768	508,530	492,039	7,271	1.5%	(16,491)	-3.2%	
Mandatory	M	166,500	166,500	166,500	0	0.0%	0	0.0%	
2. Aid for Hispanic-serving institutions:									
(a) Developing Hispanic-serving institutions (HEA V-A)	D	117,429	123,300	123,300	5,871	5.0%	0	0.0%	
(b) Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))	M	100,000	100,000	100,000	0	0.0%	0	0.0%	
(c) Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)	D	10,500	10,500	10,500	0	0.0%	0	0.0%	
(d) Mandatory promoting postbaccalaureate opportunities for Hispanic Americans (HEA VIII, section 898)	M	11,500	11,500	11,500	0	0.0%	0	0.0%	
Subtotal		239,429	245,300	245,300	5,871	2.5%	0	0.0%	
Discretionary		127,929	133,800	133,800	5,871	4.6%	0	0.0%	
Mandatory		111,500	111,500	111,500	0	0.0%	0	0.0%	

DEPARTMENT OF EDUCATION FISCAL YEAR 2011 CONGRESSIONAL ACTION

August 12, 2010

(in thousands of dollars)		Category Code	2010	2011	2011	Change from		Change from	
Office, Account, Program and Activity			Appropriation	Request at Current Law	Senate Committee	2010 Appropriation to Senate	Percent	2011 Current Law to Senate	Percent
						Amount		Amount	Percent
Higher Education (continued)									
3 Other aid for institutions:									
(a) International education and foreign language studies:									
(1)	Domestic programs (HEA VI-A and B)	D	108,360	108,360	110,360	2,000	1.8%	2,000	1.8%
(2)	Overseas programs (MECEA section 102(b)(6))	D	15,576	15,576	15,576	0	0.0%	0	0.0%
(3)	Institute for International Public Policy (HEA VI-C)	D	1,945	1,945	1,945	0	0.0%	0	0.0%
Subtotal			125,881	125,881	127,881	2,000	1.6%	2,000	1.6%
(b) Fund for the Improvement of Postsecondary Education:									
(1)	Fund for the Improvement of Postsecondary Education (HEA VII-B)	D	140,153	64,036	103,847	(36,306)	-25.9%	39,811	62.2%
(2)	Erma Byrd scholarships (Federal Mine Safety and Health Act, Sec. 515)	D	1,500	0	0	(1,500)	-100.0%	0	---
(3)	Course material rental program (HEOA section 803)	D	10,000	0	0	(10,000)	-100.0%	0	---
(4)	Centers for excellence for veteran student success (HEA VIII-T)	D	6,000	0	0	(6,000)	-100.0%	0	---
(5)	Training for realtime writers (HEA VIII)	D	1,000	0	1,000	0	0.0%	1,000	---
(6)	Off-campus community service program (HEA IV)	D	750	0	750	0	0.0%	750	---
Subtotal			159,403	64,036	105,597	(53,806)	-33.8%	41,561	64.9%
(c) Demonstration projects to support postsecondary faculty, staff, and administrators in educating students with disabilities (HEA VII-D-1)									
(d)	Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)	D	11,000	11,000	13,000	2,000	18.2%	2,000	18.2%
(e)	Tribally controlled postsecondary career and technical institutions (CTEA section 117)	D	8,162	8,162	8,162	0	0.0%	0	0.0%
4. Assistance for students:									
(a)	Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	853,089	853,089	868,089	15,000	1.8%	15,000	1.8%
(b)	Mandatory funds for Upward Bound (HEA 402C(g))	M	57,000	57,000	57,000	0	0.0%	0	0.0%
Subtotal			910,089	910,089	925,089	15,000	1.6%	15,000	1.6%
(c) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)									
(d)	Scholarships and fellowships:	D	323,212	323,212	323,212	0	0.0%	0	0.0%
(1)	Byrd honors scholarships (HEA IV-A-6)	D	42,000	0	42,000	0	0.0%	42,000	---
(2)	Javits fellowships (HEA VII-A-1)	D	9,687	9,687	9,687	0	0.0%	0	0.0%
(3)	Graduate assistance in areas of national need (HEA VII-A-2)	D	31,030	31,030	31,030	0	0.0%	0	0.0%
(4)	Thurgood Marshall legal educational opportunity program (HEA VII-A-3)	D	3,000	3,000	3,000	0	0.0%	0	0.0%
(5)	B.J. Stupak Olympic scholarships (HE Amendments of 1992, section 1543)	D	977	0	0	(977)	-100.0%	0	---
(e)	Child care access means parents in school (HEA IV-A-7)	D	16,034	16,034	16,034	0	0.0%	0	0.0%
5. Teachers for a competitive tomorrow (America COMPETES Act VI, Subtitle A, Part I):									
(a)	Baccalaureate STEM and foreign language teacher training (Sec. 6113)	D	1,092	1,092	0	(1,092)	-100.0%	(1,092)	-100.0%
(b)	Masters STEM and foreign language teacher training (Sec. 6114)	D	1,092	1,092	0	(1,092)	-100.0%	(1,092)	-100.0%
6.	Teacher quality partnership (HEA II-A)	D	43,000	43,000	58,000	15,000	34.9%	15,000	34.9%
7.	GPRA data/HEA program evaluation (Department of Education Appropriations Act)	D	609	609	609	0	0.0%	0	0.0%
8.	Underground railroad program (HE Amendments of 1998, VIII-H)	D	1,945	0	0	(1,945)	-100.0%	0	---
9.	Legal Assistance Loan Repayment Program (HEA IV-B, section 431)	D	5,000	0	5,000	0	0.0%	5,000	---
10.	College access challenge grant program (HEA VII-E)	M	150,000	150,000	150,000	0	0.0%	0	0.0%
Total			2,740,665	2,625,009	2,728,895	(11,770)	-0.4%	103,886	4.0%
Discretionary			2,255,665	2,140,009	2,243,895	(11,770)	-0.5%	103,886	4.9%
Mandatory			485,000	485,000	485,000	0	0.0%	0	0.0%

Higher Education, Recovery Act

1. Teacher quality partnership (HEA, II-A)	D	0	0	0	0	---	0	---
Total		2,740,665	2,625,009	2,728,895	(11,770)	-0.4%	103,886	4.0%
Discretionary	D	2,255,665	2,140,009	2,243,895	(11,770)	-0.5%	103,886	4.9%
Mandatory	M	485,000	485,000	485,000	0	0.0%	0	0.0%

DEPARTMENT OF EDUCATION FISCAL YEAR 2011 CONGRESSIONAL ACTION

August 12, 2010

(in thousands of dollars)		Category Code	2010 Appropriation	2011 Request at Current Law	2011 Senate Committee	Change from		Change from	
Office, Account, Program and Activity						2010 Appropriation to Senate		2011 Current Law to Senate	
						Amount	Percent	Amount	Percent
Howard University									
1. General support (20 U.S.C. 121 et seq.)		D	206,031	206,031	206,031	0	0.0%	0	0.0%
2. Howard University Hospital (20 U.S.C. 128)		D	28,946	28,946	28,946	0	0.0%	0	0.0%
Total		D	234,977	234,977	234,977	0	0.0%	0	0.0%
College Housing and Academic Facilities Loans Program Account (HEA section 121)									
1. Federal administration (FCRA section 505(e))		D	461	461	461	0	0.0%	0	0.0%
2. Reestimate of existing loan subsidies		M	318	0	0	(318)	-100.0%	0	---
Total			779	461	461	(318)	-40.8%	0	0.0%
Discretionary		D	461	461	461	0	0.0%	0	0.0%
Mandatory		M	318	0	0	(318)	-100.0%	0	---
College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)		M	(1,538)	(1,861)	(1,538)	0	0.0%	323	-17.4%
Historically Black College and University Capital Financing Program Account (HEA III-D)									
1. Federal administration (FCRA section 505(e))		D	354	354	354	0	0.0%	0	0.0%
2. Loan subsidies		D	20,228	20,228	20,228	0	0.0%	0	0.0%
3. Reestimate of existing loan subsidies		M	2,748	0	0	(2,748)	-100.0%	0	---
Total			23,330	20,582	20,582	(2,748)	-11.8%	0	0.0%
Discretionary		D	20,582	20,582	20,582	0	0.0%	0	0.0%
Mandatory		M	2,748	0	0	(2,748)	-100.0%	0	---
Higher Education Facilities Loans Liquidating Account (HEA section 121)		M	(1,314)	(1,098)	(1,314)	0	0.0%	(216)	19.7%
College Housing Loans Liquidating Account (HEA section 121)		M	(16,400)	(15,859)	(16,400)	0	0.0%	(541)	3.4%
TOTAL, OPE									
Discretionary		D	2,980,499	2,862,211	2,965,663	(14,836)	-0.5%	103,452	3.6%
Mandatory		M	2,511,685	2,396,029	2,499,915	(11,770)	-0.5%	103,886	4.3%
			468,814	466,182	465,748	(3,066)	-0.7%	(434)	-0.1%

DEPARTMENT OF EDUCATION FISCAL YEAR 2011 CONGRESSIONAL ACTION

August 12, 2010

(in thousands of dollars)						Change from		Change from	
Office, Account, Program and Activity		Category Code	2010 Appropriation	2011 Request at Current Law	2011 Senate Committee	2010 Appropriation to Senate Amount	2010 Appropriation to Senate Percent	2011 Current Law to Senate Amount	2011 Current Law to Senate Percent
INSTITUTE OF EDUCATION SCIENCES (IES)									
Institute of Education Sciences									
1. Research and statistics:									
(a) Research, development, and dissemination (ESRA I-A, B and D)		D	200,196	260,696	240,696	40,500	20.2%	(20,000)	-7.7%
(b) Statistics (ESRA I-C)		D	108,521	117,021	118,021	9,500	8.8%	1,000	0.9%
2. Regional educational laboratories (ESRA section 174)									
		D	70,650	69,650	72,650	2,000	2.8%	3,000	4.3%
3. Assessment (NAEPAA):									
(a) National assessment (section 303)		D	130,121	135,121	135,121	5,000	3.8%	0	0.0%
(b) National Assessment Governing Board (section 302)		D	8,723	8,723	8,723	0	0.0%	0	0.0%
Subtotal									
			138,844	143,844	143,844	5,000	3.6%	0	0.0%
4. Research in special education (ESRA, Part E)									
		D	71,085	71,085	71,085	0	0.0%	0	0.0%
5. Statewide data systems (ETAA section 208)									
		D	58,250	65,000	65,000	6,750	11.6%	0	0.0%
6. Special education studies and evaluations (IDEA, section 664)									
		D	11,460	11,460	11,460	0	0.0%	0	0.0%
Total									
		D	659,006	738,756	722,756	63,750	9.7%	(16,000)	-2.2%
Institute of Education Sciences, Recovery Act									
1. Statewide data systems (ETAA section 208)									
		D	0	0	0	0	---	0	---
TOTAL, IES									
			659,006	738,756	722,756	63,750	9.7%	(16,000)	-2.2%

DEPARTMENT OF EDUCATION FISCAL YEAR 2011 CONGRESSIONAL ACTION

August 12, 2010

(in thousands of dollars)		Category Code	2010 Appropriation	2011 Request at Current Law	2011 Senate Committee	Change from		Change from	
Office, Account, Program and Activity						2010 Appropriation to Senate Amount	Percent	2011 Current Law to Senate Amount	Percent
DEPARTMENTAL MANAGEMENT									
Program Administration (DEOA)									
1. Salaries and expenses		D	448,000	473,213	473,213	25,213	5.6%	0	0.0%
2. Building modernization		D	8,200	19,275	19,275	11,075	135.1%	0	0.0%
Total		D	456,200	492,488	492,488	36,288	8.0%	0	0.0%
Student Aid Administration (HEA I-D and IV-D, section 458)									
1. Student aid administration:		D	452,763	673,404	661,852	209,089	46.2%	(11,552)	-1.7%
2. Servicing Activities		D	335,639	496,827	386,226	50,587	15.1%	(110,601)	-22.3%
3. Technical assistance to institutions of higher education		M	50,000	0	0	(50,000)	-100.0%	0	---
4. Additional payments to loan servicers for job retention		M	25,000	25,000	25,000	0	0.0%	0	0.0%
5. Not-for-profit servicers		M	48,553	126,876	126,876	78,323	161.3%	0	0.0%
Total			911,955	1,322,107	1,199,954	287,999	31.6%	(122,153)	-9.2%
Discretionary		D	788,402	1,170,231	1,048,078	259,676	32.9%	(122,153)	-10.4%
Mandatory		M	123,553	151,876	151,876	28,323	22.9%	0	0.0%
Student Aid Administration, Recovery Act (HEA I-D and IV-D, section 458)									
1. Salaries and expenses		D	0	0	0	0	---	0	---
Office for Civil Rights (DEOA, section 203)									
1. Salaries and expenses		D	103,024	105,700	105,700	2,676	2.6%	0	0.0%
Office of the Inspector General (DEOA, section 212)									
1. Salaries and expenses		D	60,053	65,238	65,238	5,185	8.6%	0	0.0%
Office of the Inspector General, Recovery Act (DEOA, section 212)									
1. Salaries and expenses		D	0	0	0	0	---	0	---
TOTAL, DEPARTMENTAL MANAGEMENT			1,531,232	1,985,533	1,863,380	332,148	21.7%	(122,153)	-6.2%
Discretionary		D	1,407,679	1,833,657	1,711,504	303,825	21.6%	(122,153)	-6.7%
Mandatory		M	123,553	151,876	151,876	28,323	22.9%	0	0.0%
HURRICANE EDUCATION RECOVERY									
Hurricane Education Recovery Outlays		D	119,562	119,562	119,562	0	0.0%	0	0.0%

¹ Reflects a rescission of \$82,000 thousand due to enactment of P.L. 111-226 that establishes the Education Jobs Fund.

DEPARTMENT OF EDUCATION FISCAL YEAR 2011 CONGRESSIONAL ACTION

August 12, 2010

(in thousands of dollars)			2011	2011	Change from	Change from		
	Category	2010	Request at	Senate	2010 Appropriation to Senate	2011 Current Law to Senate		
Office, Account, Program and Activity	Code	Appropriation	Current Law	Committee	Amount	Percent	Amount	Percent
Contributions (DEOA, section 421)	M	51	0	51	0	0.0%	51	---
General Fund Receipts								
1. Perkins loan repayments	M	(28,000)	(28,000)	(28,000)	0	0.0%	0	0.0%
2. Perkins institutional fund recall (mandatory)	M	0	(690,000)	0	0	---	690,000	-100.0%
3. CHAFL downward reestimate of loan subsidies	M	0	0	0	0	---	0	---
4. FDSL downward reestimate of loan subsidies	M	(6,065,089)	0	(6,065,089)	0	0.0%	(6,065,089)	---
5. FFEL downward reestimate of loan subsidies	M	(11,676,997)	0	0	11,676,997	-100.0%	0	---
6. FDSL downward modification/negative loan subsidies	M	(5,808,443)	(10,241,212)	(10,241,212)	(4,432,769)	76.3%	0	0.0%
7. FFEL downward modification/negative loan subsidies	M	(4,712,304)	0	0	4,712,304	-100.0%	0	---
8. Perkins loan negative loan subsidies	M	0	0 ¹	0	0	---	0	---
9. TEACH downward modification/negative loan subsidies	M	(972)	0	0	972	-100.0%	0	---
10. TEACH downward reestimate of loan subsidies	M	(153)	0	0	153	-100.0%	0	---
11. HBCU capital financing downward reestimate of loan subsidies	M	(92,374)	(92,374)	(92,374)	0	0.0%	0	0.0%
12. Proprietary receipts	M	0	0	0	0	---	0	---
13. Proprietary interest receipts	M	0	0	0	0	---	0	---
14. Net intergovernmental payments	M	0	0	0	0	---	0	---
Total		(28,384,332)	(11,051,586)	(16,426,675)	11,957,657	-42.1%	(5,375,089)	48.6%
APPROPRIATION TOTAL								
Discretionary funds (excluding Pell Grants)	D	45,583,212	82,318,848	53,685,158	8,101,946	17.8%	(28,633,690)	-34.8%
Mandatory funds	M	46,078,856 ²	49,591,378	48,763,219	2,684,363	5.8%	(828,159)	-1.7%
		(495,644)	32,727,470	4,921,939	5,417,583	-1093.0%	(27,805,531)	-85.0%
APPROPRIATION TOTAL								
Discretionary funds	D	63,078,212	82,318,848	71,337,158	8,258,946	13.1%	(10,981,690)	-13.3%
Mandatory funds	M	63,573,856 ²	49,591,378	66,415,219	2,841,363	4.5%	16,823,841	33.9%
		(495,644)	32,727,470	4,921,939	5,417,583	-1093.0%	(27,805,531)	-85.0%
BUDGET AUTHORITY TOTAL								
Discretionary funds	D	63,078,212	82,470,724	71,489,034	8,410,822	13.3%	(10,981,690)	-13.3%
Mandatory funds	M	63,573,856 ³	49,591,378 ³	66,415,219 ³	2,841,363	4.5%	16,823,841	33.9%
		(495,644)	32,879,346	5,073,815	5,569,459	-1123.7%	(27,805,531)	-84.6%
RECOVERY ACT APPROPRIATION / BUDGET AUTHORITY TOTAL								
Discretionary funds	D	0	0	0	0	---	0	---
Mandatory funds	M	0	0	0	0	---	0	---
UNDISTRIBUTED ESEA								
		0	108,912	0	0	---	(108,912)	-100.0%
GRAND TOTAL, APPROPRIATION AND RECOVERY ACT								
Discretionary funds	D	63,078,212	82,427,760	71,337,158	8,258,946	13.1%	(11,090,602)	-13.5%
Mandatory funds	M	63,573,856	49,700,290	66,415,219	2,841,363	4.5%	16,714,929	33.6%
		(495,644)	32,727,470	4,921,939	5,417,583	-1093.0%	(27,805,531)	-85.0%
GRAND TOTAL, BUDGET AUTHORITY AND RECOVERY ACT								
Discretionary funds	D	63,078,212	82,579,636	71,489,034	8,410,822	13.3%	(11,090,602)	-13.4%
Mandatory funds	M	63,573,856	49,700,290	66,415,219	2,841,363	4.5%	16,714,929	33.6%
		(495,644)	32,879,346	5,073,815	5,569,459	-1123.7%	(27,805,531)	-84.6%

¹ The FY 2011 Budget proposed to restructure Federal Perkins Loans as a mandatory credit program with estimated receipts of -\$46M in FY 2011.

Subsequent passage of SAFRA did not include this proposed Perkins program.

² Reflects rescission of \$142,700 thousand due to enactment of P.L. 111-226 that established the Education Jobs Fund.³ Excludes advance appropriations of \$21,906,000 thousand that become available on October 1 of the following fiscal year.

NOTE: Appropriation totals reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.